H-NEWARK-LICKING COUNTY PORT AUT  10-Year Capital F		)										
<del>=</del>	Iaii		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
2025 - 2035												
RASTRUCTURE												
DATC Roads, Parking Lots & Paved Areas  West Upper Parking Lot, Resurface (2016)	115000	sf									1	
West Upper Parking Lot, Seal & Stripe	115000	sf										
West Parking Lot, Resurface (2020) West Parking Lot, Seal & Stripe	84000 84000	sf sf										
North Parking Lot, Resurface (2023)  North Parking Lot, Seal & Stripe	62000 62000	sf sf										
Northwest Parking Lot, Sear & Stripe  Northwest Parking Lot Resurface	121000	sf										
Northwest parking Lot, Seal & Stripe  Radiac Lab Parking Lot, Resurface (2022)	121000 55000	sf sf										
Radiac Lab Parking Lot, Seal & Stripe	55000	sf										
East Parking Lot, Resurface (2022) East Parking Lot, Seal & Stripe	145000 145000	sf sf										
Campus Roads, Resurface (2021) Campus Roads, Seal & Stripe	160000 175056	sf sf										
Port Authority Parking Lot, Resurface (2021)	13700	sf										
Port Authority Parking Lot, Seal & Stripe Reconfigure North Dock Area To Parking	13700 35000	sf sf										
Seal East Alley Along Boeing Building  Reconfigure N. Parking Lot to Include Bldg. 3 Site	18809 50000	sf sf										
Handi-Cap Parking Lot (former fire house site)	20000	sf										
Relocate Eastside Motorcycle Parking Lot (education)	600	sf										
DATC Other Infrastructure												
Boeing Entrance Plaza	12000	sf ea										
Camera Tower Upgrade General Sidewalk Replacement	1	sf										
Storm Water Manhole & Main Repair/Replacements  Move or Replace Underground Brine Tank	+	ea gal										
South Side West End Security Fence	600	ft										
South Side East End Security Fence Marquee Replacement	500	ft ea		<u>L</u>					<u> </u>	<u> </u>		<u>L</u> _
Fire Pump Seals & Maintenance  Meaasge Center Upgrade or Replacement	1 6	set ea										
Signage Updates	Ů	ca										
Paint light poles, bollards, PIVs & fire hydrant  Dawes Ladscape Phase - 3	+											
Dawes Landscape South Campus												
L DING IMPROVEMENTS						<u> </u>	<u> </u>					
LDING IMPROVEMENTS 1 International Drive, Heath			20,000 sf									
Expand building to 40,000 sf	20000	sf	20,000 31									
orton Building ~ 781 Irving-Wick Drive, Head/Clean Room Construction	1000	sf	43,461 sf					Ī	l	l		
Construct second floor in cleanroom bay	4500	sf										
Carpet Replacement 1st Floor Carpet Replacement 2nd Floor	17548 19015	sf sf										
Replace Roof (2011)	17000	sf										
Replace RTU#1-A Replace RTU#1-B												
Replace RTU#2-A Replace RTU#2-B												
Replace RTU#3												
Replace RTU#4 Eifs 19" Cornice Repairs												
Mortar & Block Repairs	17548	sf										
Reconfigure 1st Floor for two tenants w/ demising wall Upgrade 2nd Floor Lighting to LED	180	ea										
orton Building ~ Annex 783 Irving-Wick Dr Carpet Replacement	1 <b>ve, Heat</b>	:n sy	8,487 sf									
Paint Interior		sf										
Paint Exterior Annex Roof Replacement, 3 Sections (2017-37)	8411	ea sf										
HVAC Replacement (2017 new) Window Glass & Glazing Replacement	3	ea										
willidow Grass & Grazing Nepracement												
uilding #4 ~ 801 Irving-Wick Drive, Heath			748,572 sf	1	ı		1		ı	ı	1	1
Exterior Masonry Painting  Exterior misc metal painting												
Structural Evaluation / Monitoring Addition to Building on Old Rec Ctr. Site	20000	sf					-					
South Entrance Remodel	1	ea										
Replace Cooling Tower Roof Vent Replacements		ea				1	1					
Replace Chiller		ea										
Roofing Repar & Maintenance Roof Section A1 (2009-29)	12463	sf										
Roof Section A2 (2009-29)  Roof Section B1 (2015-35)	18266 26000	sf sf										
Roof Section B2 (2015-35)	8500	sf										
Roof Section C1 (2004-24) Roof Section C2 (2004-24)	28036 40600	sf sf										
Roof Section C3 (2008-28) Roof Section C4 (2008-28)	23541 36355	sf sf										
Roof Section C5 (2019-39)	39560	sf										
Roof Section C6 (2017-37)  Roof Section C7 (2016-36)	27864 24462	sf sf										
Roof Section C8 (2016-36)	22344	sf										
Roof Section C9 (1997-2017) Roof Section C10 (1997-2017)	1145 7118	sf sf										
Roof Section D1 (2003-23)  Roof Section D2 (2003-23)	20733 21562	sf sf										-
Roof Section E1 (2022-42)	36500	sf										
Roof Section E2 (2022-42) Roof Section E3 (2017-37)	35000 23000	sf sf										
Roof Section F (2006-26)	30657	sf										
Roof Section G (200626) Roof Sections H1 (2021-41)	61337 4719	sf sf										
Roof Section H2 (2019-39) Roof Section J-lower (2019-29)	3680 1031	sf sf										
Roof Section J-upper (2018-38)	400	sf										
Roof Section M (2017-37) Roof Section N (2019-39)	841 900	sf sf										
Roof Section O (2019-39)	1300	sf										
D40#- 0 (0004 :::	1483	sf sf										
Roof Section Q (2021-41) Roof Section R (2021-41)	1298											
Roof Section R (2021-41) Next Gen Project (Boeing, AFPSL)	1298											
Roof Section R (2021-41) Next Gen Project (Boeing, AFPSL) Replace Plant Steam Boilers Replace Plant Hot Water Boilers	1298											
Roof Section R (2021-41) Next Gen Project (Boeing, AFPSL) Replace Plant Steam Boilers	1298											

	NEWARK-LICKING COUNTY PORT AUTH	UKILI											
•	0-Year Capital P 2025 - 2035		1	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Air Handler replacement												
	Internal Electric Substation replacement  Chiller replacement												
	Internal Electric Substation replacement  Cooling Tower Replacement												
	Electrical Switch Gear Maintenance Asbestos / Lead Abatement												
Ruild	ing #5 ~ COATC, Heath			1,315 sf									
Build	Paint Exterior of Building	1633	sf	1,010 31									
	Replace Roof Replace Substation	1	ea										
	Demo Building												
Build	ing #106 ~ 811 Irving-Wick Drive, Heath Replace Production Area HVAC	4	ea	4,500 sf									
	Replace Office Area HVAC Refresh interior for new tenant	1	ea ea										
Build	ing #125 ~ 831 Irving-Wick Drive, Heath Paint Exterior of Building	4032	sf	1,750 sf									
	Roof Replacement (2021-41) Replace HVAC In Garage Space	1750 1	sf ea										
	Replace HVAC In office Space	1	ea										
PA O	ffices ~ 851 Irving-Wick Drive, Heath	2000	,	6,603 sf	Г	<u> </u>	1						
	Carpet Replacement Replace Flat Roof Section (1999-2014)	6603 500	sf sf										
	Paint Metal Roof Section  East HVAC Replacements(2008)	1	ea										
	Central HVAC Replacement (2010) West HVAC Replacement (2008)	1	ea ea										
40k S	40k Spec Building Site Pad ~ 1101 James Parkway, Heath 40,000 sf												
	Construct 40K Sq. Ft. Building Interior build out	40000	sf sf										
	Autonomous Delivery System to Boeing Building	1	ea										
Form	er PNC Bank ~ 1760 North 21st Street, N			FOR SALE (	3,974 sf)								
	Demolition of the building Misc. repair to protect asset	1	ea										
Mina	an 4400 James Barlaurau Haath			00.000.6									
	as ~ 1480 James Parkway, Heath Replace Roof (2015-35)	60000	sf	60,000 sf									
	Expand Building to 120k Paint Exterior of Building	36000	sf sf										
G.B. I	Food ~ 670 Kaiser Drive, Heath			50,000 sf									
	Replace Roof (2015-30) Expand building to 100k	50000	sf										
		_											
SIEN	IFIex Building ~ 1401 Mt Vernon Rd., Nev Tenant Buildout	8500		Available (8,	500 sf)								
	Roof Replacement or overlay	8500	sf										
STEM	IFIex Building ~ 1425 Mt Vernon Rd., Nev Tenant Buildout	vark 15230	sf	Available (15	5,230 sf)								
	Tenant Buildout		sf		5,230 sf)								
			sf	Available (15	5,230 sf)								
Port /	Tenant Buildout  Authority Maintenance Building #5060		sf	4,200 sf		2024 HNLCP	A bagged salt	cold storage	(1.024 sf)				
Port /	Tenant Buildout		sf	4,200 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Port /	Tenant Buildout  Authority Maintenance Building #5060		sf	4,200 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Port A	Authority Maintenance Building #5060	15230 1180 2	sf ea	4,200 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Port /	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)	15230	sf	4,200 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Port A	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps  Fix Subgrade roof leaks  ing #98	1180 2 12338	sf ea sf	4,200 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Port A	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps  Fix Subgrade roof leaks	15230 1180 2	sf ea sf	4,200 sf  Scheduled for  12,238 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Build Build	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps  Fix Subgrade roof leaks  ing #98	1180 2 12338	sf ea sf	4,200 sf  Scheduled for  12,238 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Build Build Build	Tenant Buildout  Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps  Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior	1180 2 12338	sf ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Build Build Build	Tenant Buildout  Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps  Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117	1180 2 12338	sf ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Build  Build  Build	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps  Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior	1180 1180 2 1238 960	sf ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Build  Build  Build	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps  Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119	1180 1180 2 1238 960	sf ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf		2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps  Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)	1180 2 12338 960 1700	sf ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf	or demolition	2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build	Tenant Buildout  Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior	1180 2 12338 960 1700	sf ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf	or demolition	2024 HNLCP	A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC	1180 2 12338 960 1700	sf ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition		A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC	1180 2 12338 960 1700	sf ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build Grou	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities	1180 2 12338 960 1700 690	sf ea sf ea acre	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build Grou	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities  Automated Security Gate Upgrade and/or replacement  Security Gate Upgrade and/or Replacements	1180 2 12338 960 1700	sf ea sf sf ea ea ea ea	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build  Build  Build  Build  Grou	Tenant Buildout  Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities  Automated Security Gate Upgrade and/or replacement  Security Gate Upgrade and/or Replacements  Upgrade Wireless System  Security Camera Replacement	1180 2 12338 960 1700 690	sf ea sf sf ea ea ea ea ea ea ea	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build Grou	Tenant Buildout  Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  Inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities  Automated Security Gate Upgrade and/or replacement  Security Gate Upgrade and/or Replacements  Upgrade Wireless System  Security Camera Replacement  Security Projects  Repair Gazebos	1180 2 12338 960 1700 690	sf ea sf sf sf ea	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build Grou	Tenant Buildout  Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities  Automated Security Gate Upgrade and/or replacement  Security Gate Upgrade and/or Replacements  Upgrade Wireless System  Security Camera Replacement  Security Camera Replacement  Security Projects	1180 2 12338 960 1700 690	sf ea sf sf sf ea ea ea ea ea ea ea	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build Grou	Tenant Buildout  Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities  Automated Security Gate Upgrade and/or replacement  Security Gate Upgrade and/or Replacements  Upgrade Wireless System  Security Camera Replacement  Security Projects  Repair Gazebos  Walking Path, Asphalt Resurfacing Horton Plaza, Fixture Replacement	1180 2 12338 960 1700 690	sf ea sf sf sf ea ea ea ea ea ea ea ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build Grou	Tenant Buildout  Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities  Automated Security Gate Upgrade and/or replacement  Security Gate Upgrade and/or Replacements  Upgrade Wireless System  Security Camera Replacement  Security Projects  Repair Gazebos  Walking Path, Asphalt Resurfacing Horton Plaza, Fixture Replacement	1180 2 12338 960 1700 690	sf ea sf sf sf ea ea ea ea ea ea ea ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build  Build  Build  Build  Grou  Misc	Tenant Buildout  Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities  Automated Security Gate Upgrade and/or replacement Security Gate Upgrade and/or Replacements Upgrade Wireless System  Security Camera Replacement  Security Camera Replacement  Security Camera Replacement  Security Gate Upgrade and/or Replacements  Upgrade Wireless System  Security Camera Replacement  Pecurity Projects  Repair Gazebos  Walking Path, Asphalt Resurfacing Horton Plaza, Fixture Replacement  PMENT  Maintenance equipment  Pick-up Trucks w/ V-plows	1180 2 12338 960 1700 690	sf ea sf	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build  Build  Build  Build  Build  Pant A	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities  Automated Security Gate Upgrade and/or replacement  Security Gate Upgrade and/or Replacements  Upgrade Wireless System  Security Camera Replacement  Security Projects  Repair Gazebos  Walking Path, Asphalt Resurfacing  Horton Plaza, Fixture Replacement  PINENT  Maintenance equipment  Pick-up Trucks w/ V-plows  Utility Vehicle w/ Plow & Salt Spreader  Truck V-Box Salt Spreader	1180 2 12338 960 1700 690	sf ea sf sf sf sf ea	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				
Build Build Build Build Build Grou Misc	Authority Maintenance Building #5060  ing #84  ing #92  Replace North & South Roof Sections (2017-37)  Replace Sewage Lift Pumps Fix Subgrade roof leaks  ing #98  Roof Replacement  ing #117  Paint Exterior  ing #119  Paint Exterior  ing #122  Replace roof (2008-28)  Beaver Run Road, Heath  Replace HVAC  inds  Clear Western Edge 38 Acre Site of Trees & Brush  facilities  Automated Security Gate Upgrade and/or replacement  Security Gate Upgrade and/or Replacements  Upgrade Wireless System  Security Camera Replacement  Security Camera Replacement  Security Projects  Repair Gazebos  Walking Path, Asphalt Resurfacing Horton Plaza, Fixture Replacement  PMENT  Maintenance equipment  Pick-up Trucks w/ V-plows  Utility Vehicle w/ Plow & Salt Spreader	1180 2 12338 960 1700 690 974	sf ea sf sf sf sf sf ea	4,200 sf  Scheduled for  12,238 sf  960 sf  1,700 sf  974 sf  STEMFlex H	or demolition :		A bagged salt	cold storage	(1,024 sf)				

10-Year Capital Plan 2025 - 2035			2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Financial Software	1	ea										
Plotter / Scanner	1	ea										
		ea										
ISTRIAL DEVELOPMENT												
<u>d</u>			1		1	1					1	
Land Bank Purchase		acre										
Johnstown Enterprise Center	20	acre										
Redevelopement Site		acre										
astructure  STEMFlex - Newark Water	500	ft								ı		Т
	1	ea										+
Seminary Ridge Road, Water & Sewer Design Seminary Ridge - Ridgely Tract Roadway Phase #1	800	ft										+
Seminary Ridge - Ridgely Tract Roadway Phase #1  Seminary Ridge - Ridgely Tract Roadway Phase #2	800	ft										+
Hebron Site - Roadway Phase #2	700	ft										+
Hebron Site - Roadway Phase #1	700	ft										-
Hebron Site - Water	3263	ft										+
Hebron Site - Sewer	2128	ft										+
Hebroit Site - Sewel	2.20											<del>                                     </del>
dings			_	_		_	_	_	_	_		
Construct New Building STMEFlex	45000	sf										
Construct New Building On Base Campus (bldg #2 site)	20000	sf										
Construct New Building Off Base Campus	20000	sf										
	_											-

HEATH-NEWARK-LICKING COUNTY PORT AUTHORITY